

2023 Arkansas Head Start Institute Budget (4 days)

		Budget	Actual	Difference
Income				
One Day	10	\$ 147.00	\$ 1,470.00	- \$ 1,470.00
EBR	140	\$ 280.00	\$ 39,200.00	- \$ 39,200.00
Pre Registration	100	\$ 340.00	\$ 34,000.00	- \$ 34,000.00
Pre-Institute	65	\$85.00	\$5,525.00	- \$ 5,525.00
Seed Money			\$ -	\$ -
Silent Auction			\$ -	\$ -
Exhibits/Corporate spc	17	\$ 2,700.00	\$ -	\$ 2,700.00
		\$ 82,895.00	\$ -	\$ 82,895.00
	250		-	\$ -
Conf Exp				
Meeting Expense		\$ -	\$ -	\$ -
Equipment		\$ 5,000.00	\$ -	\$ 5,000.00
Refreshments/Meals		\$ 29,236.50	\$ -	\$ 29,236.50
Exhibits		\$ 2,025.00	\$ -	\$ 2,025.00
Banquet Frames/Program		\$ 1,000.00	\$ -	\$ 1,000.00
Artwork		\$ 500.00	\$ -	\$ 500.00
Speakers		\$ 5,000.00	\$ -	\$ 5,000.00
Lodging/Travel		\$ 1,500.00	\$ -	\$ 1,500.00
Program/Signs/Packets		\$ 2,500.00	\$ -	\$ 2,500.00
Supplies		\$ 2,500.00	\$ -	\$ 2,500.00
Entertainment		\$ 600.00	\$ -	\$ 600.00
Donation			\$ -	\$ -
Seed Money		\$ 5,000.00	\$ -	\$ 5,000.00
Total Expense		\$ 54,861.50	\$ -	\$ 54,861.50
				\$ -
Net Income		\$ 28,033.50	\$ -	\$ 28,033.50
Attendees				
Registered			0	
Opioid Presenter/Exhibitors/Volunteers			0	
Presenters/Keynote Speakers/Exhibitors			0	
			0	