

2024 Arkansas Head Start Institute Proposed Budget (4 days)

		Budget		Actual	Difference
Income					
One Day	100	\$ 157.00	\$ 15,700.00	- \$	\$ 15,700.00
EBR	150	\$ 375.00	\$ 56,250.00	- \$	\$ 56,250.00
Pre Registration	50	\$ 435.00	\$ 21,750.00	- \$	\$ 21,750.00
Pre-Institute	25	\$95.00	\$2,375.00	- \$	\$ 2,375.00
Silent Auction				\$	\$ -
Corporate Sponsors				\$	\$ -
Exhibits	17		\$ 2,700.00	\$	\$ 2,700.00
			\$ 98,775.00	\$	\$ 98,775.00
	300			-	\$ -
Conf Exp					\$ -
Meeting Expense		\$ 16,500.00		\$	\$ 16,500.00
Equipment		\$ 8,000.00		\$	\$ 8,000.00
Refreshments/Meals		\$ 20,025.00		\$	\$ 20,025.00
Exhibits		\$ 2,025.00		\$	\$ 2,025.00
Banquet Frames/Program		\$ 1,000.00		\$	\$ 1,000.00
Artwork		\$ 500.00		\$	\$ 500.00
Speakers		\$ 5,000.00		\$	\$ 5,000.00
Lodging/Travel		\$ 1,500.00		\$	\$ 1,500.00
Program/Signs/Packets		\$ 2,500.00		\$	\$ 2,500.00
Supplies		\$ 2,500.00		\$	\$ 2,500.00
Entertainment		\$ 600.00		\$	\$ 600.00
Donation				\$	\$ -
Total Expense		\$ 60,150.00		\$	\$ 60,150.00
Net Income		\$ 38,625.00		\$	\$ 38,625.00
Attendees					
Registered				0	
Presenters/Keynote Speakers/Exhibitors				0	
				0	