

**June 2025 Arkansas Head Start Institute Proposed Budget**

		Budget	Paid	Registrat	Actual	Difference
Income						
One Day	50	\$ 140.00	\$	7,000.00	-	\$ 7,000.00
EBR	150	\$ 180.00	\$	27,000.00	-	\$ 27,000.00
Pre Registration	75	\$ 280.00	\$	21,000.00	-	\$ 21,000.00
Silent Auction			\$	-	-	\$ -
Corporate Sponsors			\$	-	-	\$ -
Exhibits	10	\$ 130.00	\$	1,300.00	-	\$ 1,300.00
			\$	56,300.00	-	\$ 56,300.00
	275			-	-	\$ -
Conf Exp						\$ -
Meeting Expense		\$	6,350.00	\$	-	\$ 6,350.00
Equipment		\$	-	\$	-	\$ -
Refreshments/Meals		\$	7,920.00	\$	-	\$ 7,920.00
Exhibits		\$	750.00	\$	-	\$ 750.00
Banquet Frames/Program		\$	-	\$	-	\$ -
Artwork		\$	250.00	\$	-	\$ 250.00
Speakers		\$	3,000.00	\$	-	\$ 3,000.00
Lodging/Travel		\$	750.00	\$	-	\$ 750.00
Program/Signs/Packets		\$	2,000.00	\$	-	\$ 2,000.00
Supplies		\$	2,000.00	\$	-	\$ 2,000.00
Entertainment		\$	300.00	\$	-	\$ 300.00
Donation				\$	-	\$ -
Total Expense		\$	23,320.00	\$	-	\$ 23,320.00
						\$ -
Net Income		\$	32,980.00	\$	-	\$ 32,980.00
Attendees						
Registered-Paid				0		
Presenters/Keynote Speakers/Exhibitors				0		
				0		