ARKANSAS HEAD START-STATE COLLABORATION OFFICE Section F-Other Budget Information/Line Item Budget March 1, 2023-February 28, 2024

Project Director-100% FTE	21. Direct Charges		100% Federal Non-Federal	Total	Actual	obligated	Difference
\$75,260x26 Pay Periods 75,260,00 75839.04 0 (579.04) Administrative Services Manager-24 985% 11,520.92 11435.01 0.00 85.91 b. Fringe FICA 7.65% 6,638.74 86780.92 86,780.92 86		ETE					
Administrative Services Manager-24,985% FTE \$46,110x26 Pay Periods-24,985% 11,520,92 86,780,92 b. Fringe FICA 7.65% 6,638.74 Workers Comp 11% 867.81 SimIRA 3% 2,749.66 Dental/Vision 660.67 Health Insurance (\$150 per pay period) 4,874.44 c. Transportation 300.00 Lodging 200.00 Meals 72.80 2. 2 National Collaboration Meetings Transportation 750.00 Meals 284.00 3. 1 Meetings-Related to Priority Areas Transportation 300.00 Lodging 300.00 Meals 284.00 3. 1 Meetings-Related to Priority Areas Transportation 300.00 Lodging 300.00 Meals 100.00 Meals	•		75 260 00		75830 04		(579.04)
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Dental/Vision Health Insurance (\$150 per pay period) 4,874.44 15,791.33 15418.01 0 373.32	Workers Comp	1%	867.81				
Health Insurance (\$150 per pay period)	SimIRA	3%	2,749.66				
c. Travel	Dental/Vision		660.67				
c. Travel	Health Insurance (\$150 per pay period)		4,874.44				
1. 2 ACF Regional Meeting	•			15,791.33	15418.01		
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