

2023 Arkansas Head Start Institute Budget (4 days)

		Budget		Actual	Difference
Income					
One Day	10	\$ 147.00	\$ 1,470.00	- \$	\$ 1,470.00
EBR	140	\$ 365.00	\$ 51,100.00	- \$	\$ 51,100.00
Pre Registration	100	\$ 425.00	\$ 42,500.00	- \$	\$ 42,500.00
Pre-Institute	65	\$85.00	\$5,525.00	- \$	\$ 5,525.00
Seed Money				\$	\$ -
Silent Auction				\$	\$ -
Exhibits/Corporate spc	17	\$	2,700.00	\$	\$ 2,700.00
		\$	103,295.00	\$	\$ 103,295.00
	250			-	\$ -
Conf Exp					\$ -
Meeting Expense		\$	-	\$	\$ -
Equipment		\$	5,000.00	\$	\$ 5,000.00
Refreshments/Meals		\$	29,236.50	\$	\$ 29,236.50
Exhibits		\$	2,025.00	\$	\$ 2,025.00
Banquet Frames/Program		\$	1,000.00	\$	\$ 1,000.00
Artwork		\$	500.00	\$	\$ 500.00
Speakers		\$	5,000.00	\$	\$ 5,000.00
Lodging/Travel		\$	1,500.00	\$	\$ 1,500.00
Program/Signs/Packets		\$	2,500.00	\$	\$ 2,500.00
Supplies		\$	2,500.00	\$	\$ 2,500.00
Entertainment		\$	600.00	\$	\$ 600.00
Donation				\$	\$ -
Seed Money		\$	5,000.00	\$	\$ 5,000.00
Total Expense		\$	54,861.50	\$	\$ 54,861.50
					\$ -
Net Income		\$	48,433.50	\$	\$ 48,433.50
Attendees					
Registered				0	
Opioid Presenter/Exhibitors/Volunteers				0	
Presenters/Keynote Speakers/Exhibitors				0	
				0	