

June 2025 Arkansas Head Start Institute Proposed Budget

		Budget	Paid Registration	Actual	Difference	Invoiced June	November Income	Invoiced November
Income								
One Day	50	\$ 140.00	\$ 7,000.00	-	\$ -	\$ 7,000.00		
EBR	150	\$ 180.00	\$ 27,000.00	6	\$ 900.00	\$ 26,100.00	\$ 180.00	
Pre Registration	75	\$ 280.00	\$ 21,000.00	-	\$ -	\$ 21,000.00		
Silent Auction					\$ -	\$ -		
Corporate Sponsors					\$ -	\$ -		
Exhibits	10	\$ 130.00	\$ 1,300.00	6	\$ 885.00	\$ 415.00	\$ 380.00	\$ 250.00
Total Income		\$ 56,300.00		6	\$ 1,785.00	\$ 54,515.00	\$ 380.00	\$ 250.00
	275			6	\$ -	\$ -		
Conf Exp					\$ -	\$ -		
Meeting Expense		\$ 6,350.00			\$ -	\$ 6,350.00		
Equipment		\$ -			\$ -	\$ -		
Refreshments/Meals		\$ 7,920.00			\$ -	\$ 7,920.00		
Exhibits		\$ 750.00			\$ -	\$ 750.00		
Banquet Frames/Program		\$ -			\$ -	\$ -		
Artwork		\$ 250.00			\$ -	\$ 250.00		
Speakers		\$ 3,000.00			\$ -	\$ 3,000.00		
Lodging/Travel		\$ 750.00			\$ -	\$ 750.00		
Program/Signs/Packets		\$ 2,000.00			\$ -	\$ 2,000.00		
Supplies		\$ 2,000.00			\$ -	\$ 2,000.00		
Entertainment		\$ 300.00			\$ -	\$ 300.00		
Donation		\$ -			\$ -	\$ -		
Total Expense		\$ 23,320.00			\$ -	\$ 23,320.00		
Net Income		\$ 32,980.00			\$ 1,785.00	\$ 31,195.00		

Attendees	
Registered-Paid	6
Presenters/Keynote Speakers/Exhibitors	0
	6